

LEGISLATIVE FACT SHEET

DATE: 10/03/17

BT or RC No: BT 18-018
(Administration & City Council Bills)

SPONSOR: JFRD/Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: JFRD

Provide Name: LT Jesse Modican / Emergency Preparedness Division

Contact Number: 904-255-3119

Email Address: jmodican@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville's Emergency Preparedness Division is requesting legislation for the FY17 Port Security Grant contract from the Department of Homeland Security(DHS). This grant will fund the cost of phase II portion of the warehouse for the Emergency Preparedness Division and JaxPort. The original project (phase I) was to enhance pre and post-incident response capabilities of the Consolidated City of Jacksonville(CCOJ), the Port of Jacksonville, Naval Air Station Jacksonville(NAS Jax) and the Marine Logistical Terminal at Blount Island. This grant will now merge phase I and phase II by taking a 5000sqft portion of the warehouse and build in a back up Emergency Operations Center for both the CCOJ and JaxPort. to be used in the event of a disaster that effect the port or the surrounding area. This investment directly addresses the National Port Security priority of Regional Coordination and institutionalizes the Regional Security Strategy Integration. This grant is a necessity to the City of Jacksonville and the citizens within Duval County and the Northeast Florida Region as it allows for the construction of a back up Emergency Operation Center to be used by JaxPort and the CCOJ. We have been unable to identify any simular assets in the surrounding area. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in a delay in securing a back-up emergency operations center to serve Jaxport and the City of Jacksonville in the event of damage to the primary center.

APPROPRIATION: Total Amount Appropriated \$750,000.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Department of Homeland Security / FEMA

Name of Federal Funding Source(s)	From: Department of Homeland Security(DHS)	Amount: \$562,500.00
	To:	Amount:
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:
Name of City of Jacksonville Funding Source(s):	From: General Fund - reserve for Federal Prog.	Amount: \$187,500.00
	To:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funds are coming from the Department of Homeland Security / Port Security Grant Program going to JFRD Emergency Preparedness Division to be used for the construction of a back up EOC for both the CCOJ and JaxPort. There is a match of \$187,500.00 required. The period of performance is for 3 years with all maintenance of this agreement being overseen by the Director of the Emergency Preparedness Division..

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <p>The Emergency Preparedness Division, Director, Steve Woodard, will provide oversight of the Florida Division of Emergency Management /Department of Homeland Security. OGC has reviewed this contract</p>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <p>BT due to a match being required.</p>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	x	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


The funds are coming from the Department of Homeland Security / Port Security Grant Program going to JFRD Emergency Preparedness Division to be used for the construction of a back up EOC for both the CCOJ and JaxPort. There is a match of \$187,500.00 required. The period of performance is for a 3yr period from 2017-2020. There will be continued maintenance cost one the grant expires.

Surplus Property Certification?		X
Reporting Requirements?	X	

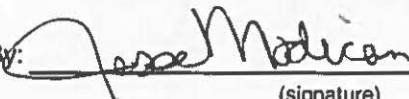
Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

The will be ongoing quarterly reporting requirements.

Division Chief: 
(signature)

Date: 10-4-17

Prepared By: 
(signature)

Date: 10/3/17

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Jesse Modican, LT, JFRD/Emergency Preparedness Division

(Name, Job Title, Department)

Phone: 904-255-3119

E-mail: jmodican@coj.net

From: Steven Woodard, Division Chief of Emergency Preparedness, JFRD

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-3123

E-mail: swoodard@coj.net

Primary Contact: LT Jesse Modican, Emergency Preparedness Division, JFRD

(Name, Job Title, Department)

Phone: 904-255-3119

E-mail: jmodican@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED